

## Asian American Coalition for Education 2018 Income & Expenditure Summary

| I. Total Income:  | \$57,064.11  |
|---|--------------|
| 1. Income from Donations to AACE:   | \$40,064.11  |
| 2. Donations for the Boston Rally from Other Partner Organizations*:              | \$17,000.00  |
| 3. Income from Other Sources:   | \$0.00       |
| II. Total Expenditures, Including:  | \$65,084.95  |
| 1. General & Administrative (Mail, QuickBooks, Web Hosting, PayPal etc.):         | \$3,744.23   |
| 2. Legal & Professional Services:   | \$5,000.00   |
| 3. Program & Event Expenses (DC Meeting, Boston Community Outreach, Travel etc.): | \$20,936.41  |
| 4. Boston Rally Expenses*:  | \$23,614.31  |
| 5. Payment to Contracted Work**:  | \$11,790.00  |
| III. Loss:  | (\$8,020.84) |

<sup>\*</sup>The Boston Rally expenses are contributed by AACE and many other partner organizations. As a result, we have a separate entry of the income and expenses for Boston Rally.

<sup>\*\*</sup>This expenditure only covers the expenses paid to external vendor(s) or part-time contractor(s). It does not reflect a large amount of volunteer work performed by AACE Board Directors & other supporters such as those in PR communication, legal, web development and other areas.